Levittown Public Schools

Budget Overview

Presentation to the Board of Education
Todd Winch
Assistant Superintendent for Instruction
February 28, 2018

POINTS OF PRIDE

- Continued implementation of data-driven RtI at the elementary schools and grade 6 in the Middle Schools.

- Elementary Professional Development Workshop Series continues.

- Enhancement of Parent workshops through Parent University.

- Curriculum projects across the disciplines.

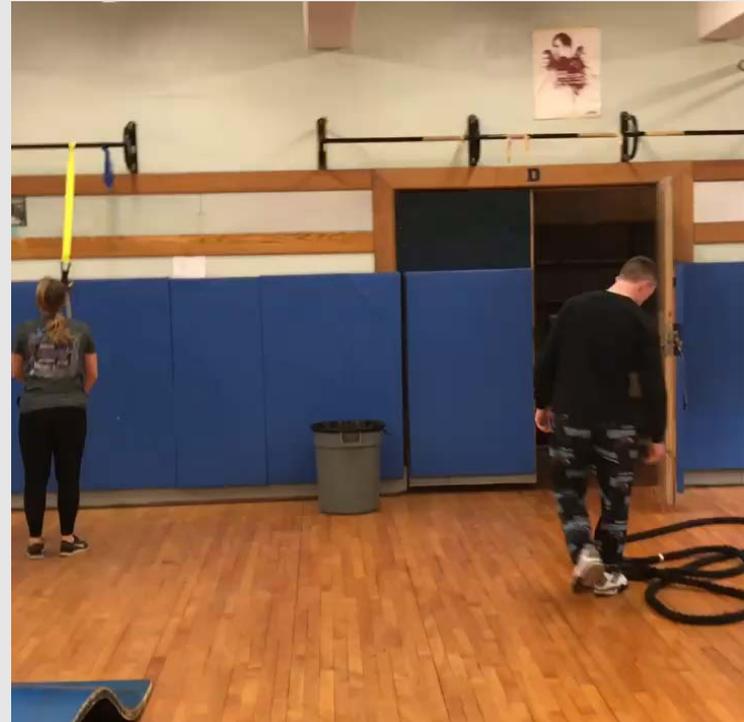- Introduction of Foreign Language (FLES) program in grade 6.

Enhancing Student Engagement
Levittown School District 2017-2018

POINTS OF PRIDE

- New courses in our high schools:

  - Competitive Sports
  - Introduction to Sports Medicine
  - Bootcamp / Crossfit
  - Spin Class

  - App Developer
  - Fashion Marketing
  - College Prep Writing
  - American Sign Language II

POINTS OF PRIDE

- Enhanced Grade 2-5 Report Card
- Summer Reading Programs for students in grades 5-8:
  - Pay it Forward
  - Escape from Mr. Lemoncello's library

POINTS OF PRIDE

- Review, reduction and realignment of districtwide assessments:
    - Return of midterms / elimination of multiple benchmark exams.
    - Introduction of Datamate to High Schools.
    - Expansion of iReady in grades 2-8.
- Approved by SED to award the Seal of Biliteracy diploma.
- Inaugural year of Levittown Hall of Fame.
- Introduced new Universal Pre-Kindergarten curriculum.

POINTS OF PRIDE

- Continued enhancement of the Outdoor Learning Center; Presentation at fall NYSBBA convention.

- Science Dimension pilot in elementary school.

- Celebration of Levittown's 70th Anniversary.

- Implementation of Online District Calendar of Events (printed calendar in its current form will still be mailed out).

POINTS OF PRIDE

- Expansion of summer offerings to include Camp Invention.
- Addition of Coding in grade 6.
- Creation of district-wide elementary STEAM units.
- Implementation of AP Capstone Research.
- Pilot of small group instruction in grade 7 math.

POINTS OF PRIDE

- Expanded Professional Development in ELA and Math.
- Enhancement of RtI/Use of Data through new math data meetings in the elementary school.
- Guidance initiatives:
  - Additional focus on college options at the Middle School level.
  - Districtwide college forum for parents.
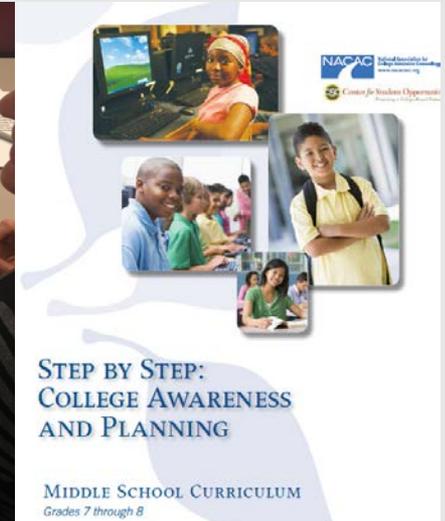
POINTS OF PRIDE: ACADEMIC HIGHLIGHTS 17-18

ELEMENTARY LEVEL:

Hoops for Hearts State Champions / It Ought to Be a Law Contest Winners / NYSSMA All-County / Lee Road Recognized as a State School of Character / Hofstra Spelling Bee participants

MIDDLE LEVEL:

Science Congress Special Award, 1st 2nd and 3rd place at Maglev Competition at Cradle of Aviation Museum as well as Science Olympiad at Kellenberg
Grand Champion of Walt Whitman Poetry Contest
NYSSMA Gold Award / Winners in "There Ought to be a Law" contest
Medals for Science Research / Awards in American Institute of Aeronautics & Astronautics Contest / Patriot's Pen Essay Contest winners / L.I. History Day Award Recipients
Judge's Award at VEX Robotics Competition / Qualifying for States in the Science Olympiad

COMMENCEMENT LEVEL:

US New and World Report Ranking / National Merit Finalists, Semi-finalist and Commended Students / Siemens Semifinalist / Finalists for Presidential Scholars program / Award winner for Rensselaer Medal for Excellence in Mathematics and Science / Science Olympiad Teams Making States / Various Awards for Science Olympiad Teams / Coca Cola Scholars Award Winners / 231 Students Recognized as Advanced Placement Scholars / Competitive Marching Band Placed 5th Statewide / Students recognized as Wendy's High School Heisman Award Winners / Twenty Students selected for LI String Festival / 89 students selected to Nassau Music Educator's All-County festival

SCIENCE OLYMPIAD

HISTORICAL PERSPECTIVE

Curriculum & Instruction 2017-2018: $7,743,992

Curriculum & Instruction 2018-2019: **$8,227,220**

Year to Year Change: **$483,228 or 6.24%**

Health, Physical Education & Athletics 2017-2018: **$780,626**

Health, Physical Education & Athletics 2018-2019: **$834,635**

Year to Year Change: **$54,009 or 6.92%**

Department of Instruction Budget

Overall Curriculum Appropriation Budget				
Description	**2017 - 2018 Budget**	**2018 - 2019 Draft Budget**	**$ Change**	**% Change**
Extracurricular Budget	$192,240	$209,830	$17,590	9.15%
Library Budget	$51,025	$50,393	($632)	-1.24%
Computer Instruction Budget	$3,435,470	$3,790,990	$355,520	10.35%
GC Tech Budget	$228,812	$230,263	$1451	0.63%
Regular Instruction Budget	$3,836,445	$3,945,744	109,299	2.85%
Total	$7,743,992	$8,227,220	$483,228	6.24%
Physical Education & Athletics	$780,626	$834,635	$54,009	6.92%

Department of Instruction Budget

Account	Curriculum Appropriation Budget				
	Description	2017 - 2018 Budget	2018 - 2019 Draft Budget	$ Change	% Change
A 2118.2000	Instructional Equipment	$426,731	$399,851	($26,879)	-6.30%
A 2110-4000	Contractual Expenses	$218,109	$218,959	$850	0.39%
A 2110.4500	C & I Materials and Supplies	$867,012	$928,064	$61,052	7.04%
A 2110.4505	Commencement	$41,500	$38,863	($2,637)	-6.35%
A 2110.4506	Drivers Ed / Gasoline	$7,000	$5,000	($2,000)	-28.57%
A 2110.4650	Music Equipment Repairs	$37,710	$37,710	$0	0.00%
A 2110.4680	Drivers Ed / Vehicle repairs	$20,000	$8,000	($12,000)	-60.00%
A 2110.4690	Drivers Ed / Contractual (East Meadow)	$50,000	$51,500	$1,500	3.00%
A 2110.4700	Tuition - Other Districts	$24,000	$44,000	$20,000	83.33%
A 2117.4750	In Service Training and Travel	$180,800	$240,928	$60,128	33.26%
A 2118.4800	Textbooks	$1,272,056	$1,110,472	($161,583)	-12.70%
A 2110.4900	BOCES Services	$691,527	$862,396	$170,869	24.71%
	Total Curriculum (2110)	$3,836,445	$3,945,744	$109,299	2.85%

Department of Instruction Budget: Budget Drivers

Account	Curriculum Appropriation Budget				
	Description	2017 - 2018 Budget	2018 - 2019 Draft Budget	$ Change	% Change
A 2118.2000	Instructional Equipment	$426,731	$399,851	($26,879)	-6.30%
Budgeting closer to actuals.					
A 2110.4506	Drivers Ed / Gasoline	$7,000	$5,000	($2,000)	-28.57%
Budgeting closer to actuals.					
A 2110.4680	Drivers Ed / Vehicle repairs	$20,000	$8,000	($12,000)	-60.00%
Reduction in code due to purchase of new vehicles					
A 2110.4700	Tuition - Other Districts	$24,000	$44,000	$20,000	83.33%
Student attending charter school.					
A 2117.4750	In Service Training and Travel	$180,800	$240,928	$60,128	33.26%
Additional training for new initiatives including transition to new science, ELA and mathematics standards.					
A 2118.4800	Textbooks	$1,272,056	$1,110,472	($161,583)	-12.70%
Discontinuation of selected consumable resources.					
A 2110.4900	BOCES Services	$691,527	$862,396	$170,869	24.71%
Enhanced use of BOCES services for: calculator purchases, Professional Development.					

Department of Instruction Budget

Extracurricular Appropriation Budget

Account	Description	2017 - 2018 Budget	2018 - 2019 Draft Budget	$ Change	% Change
A 2850	Total Student Participation Fees	$138,388	$154,478	$16,090	11.63%
A 2850.2000-M	Competitive Marching Band Equipment	$15,300	$15,300	$0	0.00%
A 2850.4000-M	Competitive Marching Band Contractual	$18,370	$18,370	$0	0.00%
	Total Club Material & Supplies	$20,182	$21,682	$1,500	7.43%
	Total Extraclassroom	$192,240	$209,830	$17,590	9.15%

GC Tech Appropriation Budget

Account	Description	2017 - 2018 Budget	2018 - 2019 Draft Budget	$ Change	% Change
A 2280.2000	Occupational Ed Equipment	$43,467	$33,968	($9,499)	-21.85%
A 2280.4000	Occupational Ed Contractual	$30,250	$30,250	$0	0.00%
A 2280.4500	Occupational Ed Materials and Supplies	$136,500	$140,850	$4,350	3.19%
A 2280.4750	Occupational Ed Training	$8,495	$8,495	$0	0.00%
A 2280.4800	Occupational Ed Textbooks	$10,100	$16,700	$6,600	65.35%
A.2280	Total Occ Ed	$228,812	$230,263	$1,451	0.63%

Department of Instruction Budget: Budget Drivers

	Extracurricular Appropriation Budget				
Account	**Description**	**2017 - 2018 Budget**	**2018 - 2019 Draft Budget**	**$ Change**	**% Change**
A 2850	Total Student Participation Fees	$138,388	$154,478	$16,090	11.63%
Additional costs for student participation in additional activities: ex: more students qualifying for state academic events like Science Olympiads					

	GC Tech Appropriation Budget				
Account	**Description**	**2017 - 2018 Budget**	**2018 - 2019 Draft Budget**	**$ Change**	**% Change**
A 2280.2000	Occupational Ed Equipment	$43,467	$33,968	($9,499)	-21.85%
Cost reduction due to one-time purchase of a tire machine					
A 2280.4800	Occupational Ed Textbooks	$10,100	$16,700	$6,600	65.35%
Updating textbooks for Automotive & Medical Assisting					

Department of Computer Services Budget

Account	Library Appropriation Budget				
	Description	2017 - 2018 Budget	2018 - 2019 Draft Budget	$ Change	% Change
A 2610	Total Library	$51,025	$50,393	($632)	-1.24%

Department of Computer Services Budget

Account	Computer Appropriation Budget				
	Description	2017 - 2018 Budget	2018 - 2019 Draft Budget	$ Change	% Change
A 2630.2000	Computer Inst Equip	$59,000	$70,000	$11,000	18.64%
A 2630.2200	Computer Inst State Aided Hardwr	$190,500	$232,500	$42,000	22.05%
A 2630.4000	Computer Inst Contractual Exp	$194,800	$201,500	$6,700	3.44%
A 2630.4500	Computer Inst Mat & Supp	$218,000	$248,000	$30,000	13.76%
A 2630.4600	Computer Inst State Aided Softwr	$219,175	$279,050	$59,875	27.32%
A 2630.4601	Computer Inst Softwr Hs	$71,025	$61,525	($9,500)	-13.38%
A 2630.4602	Computer Inst Softwr Ms	$37,750	$36,250	($1,500)	-3.97%
A 2630.4603	Computer Inst Softwr Elem	$55,100	$25,495	($29,605)	-53.73%
A 2630.4604	Computer Inst Softwr Oc Ed	$14,350	$14,550	$200	1.39%
A 2630.4650	Computer Inst Equipment Repairs	$273,000	$298,000	$25,000	9.16%
A 2630.4750	Computer Inst Training/Travel	$15,400	$15,400	$0	0.00%
A 2630.4900	Computer Inst Boces Services	$2,087,370	$2,308,720	$221,350	10.60%
A 2630	Total Computer Instruction	$3,435,470	$3,790,990	$355,520	10.35%

Department of Physical Education, Health and Interscholastic Athletics Budget

	Athletics Appropriation Budget				
Account	**Description**	**2017 - 2018 Budget**	**2018 - 2019 Draft Budget**	**$ Change**	**% Change**
A 2855.2000	Interschol Athlt Equipment	$100,000	$117,500	$17,500	17.50%
A 2855.4000	Interschol Athlt Contractual Exp	$169,950	$208,000	$38,050	22.39%
A 2855.4100	Interschol Athlt Particpatn Fees	$85,000	$90,000	$5,000	5.88%
A 2855.4500	Interschol Athlt Mat & Supp	$147,750	$128,000	($19,750)	-13.37%
A 2855.4750	Interschol Athlt Training/Travel	$3,000	$3,000	$0	0.00%
A 2855.4900	Interschol Athlt Boc-Game Officls	$235,426	$240,135	$4,709	2.00%
	Total Athletics	$741,126	$786,635	$45,509	6.14%

	Physical Education Appropriation Budget				
Account	**Description**	**2017 - 2018 Budget**	**2018 - 2019 Draft Budget**	**$ Change**	**% Change**
A 2855.2000	Physical Education Equipment	$39,500	$48,000	$8,500	21.52%

Department of Physical Education, Health and Interscholastic Athletics Budget: Budget Drivers

	Athletics Appropriation Budget				
Account	Description	2017 - 2018 Budget	2018 - 2019 Draft Budget	$ Change	% Change
A 2855.2000	Interschol Athlt Equipment	$100,000	$117,500	$17,500	17.50%
Wrestling mats for secondary schools, elementary gym sound system, score tables for all secondary schools, additional spin bikes					
A 2855.4000	Interschol Athlt Contractual Exp	$169,950	$208,000	$38,050	22.39%
Funding for additional athletic trainer, doctors at football games					
A 2855.4500	Interschol Athlt Mat & Supp	$147,750	$128,000	($19,750)	-13.37%
Reduced need for supplies					

	Physical Education Appropriation Budget				
Account	Description	2017 - 2018 Budget	2018 - 2019 Draft Budget	$ Change	% Change
A 2110.4500	Physical Education Equipment	$39,500	$48,000	$8,500.00	21.52%
Additional supplies for new PE courses					

Initiatives

Continue to adapt our curriculum and instruction to meet the needs of our students and the mandates of NYSED:

❖ Continue work on a vertically aligned K-12 English Language Arts Curriculum Map, including revised grade 12 English course.

❖ Implement new NYS Science Standards.

❖ Provide professional development and curriculum writing opportunies to implement new K-12 Art & Music Standards.

❖ Provide continued professional development in Next Generation ELA and Mathematics standards.

NYS **NYS Next Generation LEARNING STANDARDS**
.gov

Timeline for Implementation:

•**September 2017:** State adoption of Next Generation Learning Standards *(We are developing our multi-year plan for implementation);*

•**Awareness Building 2017-2018 School Year:** Two-day assessments measuring the current standards; professional development on Next Generation Learning Standards;

•**Capacity Building 2018-2019 and 2019-2020 School Years:** Two-day assessments measuring the current standards; professional development continuing on Next Generation Learning Standards;

•**Full Implementation of new standards in September 2020**

•**Spring 2021:** New grade 3-8 tests measuring Next Generation Learning Standards.

Initiatives

Addition and revision of courses at the high school level:

- ❖ Personal Wellness (Stress Management)
- ❖ College Biology (through Molloy)
- ❖ Introduction to Statistics
- ❖ Introduction to Cybersecurity
- ❖ The College Writer

- ❖ Television and Video Broadcasting
- ❖ Monsters and Heroes

Expansion of online student course registrations

❖Goal: have students register on Powerschool Student Portal for next year's classes.

❖Began pilot with current middle school students initially. Expanded to incoming 9th graders this year.

❖We expect to expand this to grade 10 next year.

Initiatives

Educational Technology Enhancement:

❖ Continue with 1:1 initiative, expanding to four grades (9-12).

❖ Continue meeting with District Technology Committee.

❖ Continue to encourage and support use of Edmodo.

❖ Expand usage and support of other technology tools such as Nearpod to maximize potential of 1:1 initiative.

❖ Utilize Smartbond money to increase number of devices at the middle and elementary levels.

Enhancements to the K-12 Mathematics program:

❖ Expansion of ongoing mathematics instruction professional development for teachers in grades 4-8.

❖ Expansion of iReady diagnostic and instructional support in grades 2-5.

❖ Establishment of a K-12 shared decision making committee to make recommendations regarding the district math program.

Continue to enhance summer enrichment opportunities:

❖ Continue to offer Camp Invention.

❖ Looking to offer a robotics program this upcoming summer.

❖ Enhancement of summer remedial program.

Full use of Science Dimensions program:

❖ Implement Science Dimensions program in grades K-3 and 5.

❖ Program aligns with new NYS Science Standards.

Initiatives

- Designing 21st Century Learning Environments

  ❖ Begin piloting 21st century classroom designs at each level.

Initiatives

• Continuation and expansion of Mindfulness initiative

Initiatives

•**Improving our use of data district-wide**

- ❖ First year of elementary mathematics data team meetings.
- ❖ First year of utilization of Datamate system to manage elementary data.
- ❖ Pilot of utilization of Datamate system to manage high school midterm information.
- ❖ First year of iReady assessments and data.
- ❖ Modification of elementary meeting structure to allow for more data discussions outside the school day.
- ❖ Use of surveys: students, faculty, parents.

Initiatives

- Continue to expand outdoor learning opportunities

  ❖ Continue to refine learning opportunities at our LMEC Outdoor Learning Center (OLC) to ensure alignment with updated standards, and continue work at Laurel Lane School for field utilization.

- Enrich and enhance GC Tech program

Initiatives

•Limited Pilots:

  ❖ 5th grade departmentalization.
  ❖ Footsteps to Brilliance.
  ❖ Summer Robotics Program.
  ❖ New 6th grade Social Studies program.
  ❖ Use of Newsela in ELA and Social Studies.
  ❖ Kindergarten Summer Jumpstart program.
  ❖ GC Tech enhancements.

footsteps 2 brilliance®

Big Brains for Little People™

Levittown Public Schools
Computer Department Budget

Todd Connell, Director of Computer & Media Services

Budget Development

- Equipment refresh

- Maintenance/ repair

- Instructional goals

- Renewal of district software licenses
  - Powerschool, Math IXL, Castle Learning etc.

- State Mandates
  - Online testing

- Additional technology resources

Equipment Refresh

- Desktop PC's average 7 yrs
  - Replace 790's/990's, 7 yrs old

- Laptops average 5 yrs
  - Replace oldest models on carts E5430, E6430 (PLTW)

- iPads 7 yrs
  - Hardware limitations
  - iPad 2's in classrooms & carts

- SmartBoards expect 8-9 yrs
  - Average age 6 yrs old

- Projectors average 5-6 yrs
  - Replaced as needed
  - New model, lamp-less, laser

Equipment Refresh

- Servers expect at least 7 years
  - Mixed ages, upgrade as needed.

- Lexmark Multi-Function Printers (MFP's)
  - Replace 16 units, 7-8 years old.
  - Add 6 units to Elem Schools.

- Backup System
  - 7 years old, marked End-of-Life (EOL) Oct 2018.
  - Backup 14 TB per night.

- Cisco Internet & email filters expect 7-8 years
  - Refreshed this school year.

Equipment Refresh

- HP network switches expect 10 yrs
  - Avg 6 yrs old, modular.
  - 10 Gb upgrade completed last school year.

- Cisco Firewall expect 8 years
  - Refreshed last school year.

- WiFi equipment expect 8 yrs
  - Average 5 yrs old, Access Point's upgraded as needed.

2630 Comp Inst Codes
Two Year Overview

Historical Perspective

- 2017-2018: $3,435,470

- 2018-2019: $3,790,990

Year-to-Year Change: $355,520 or 10.35%

2630 Comp Inst Codes - Two Year Detailed

Account	Description	17-18	18-19	$ Difference
A2630.2000	Instructional Equipment			$11,000
A2630.2200	State Aided Hardware	$190,000	$232,000	$42,000
A2630.4000	Contractual			$6,700
A2630.4500	Materials & Supplies			$30,000
A2630.4600	District Software	$219,175	$279,050	$59,875
A2630.4601	Software HS			($9,500)
A2630.4602	Software MS			($1,500)
A2630.4603	Software ES			($29,605)
A2630.4604	OCC ED Software	$14,350	$14,550	$200
A2630.4650	Repair			$25,000
A2630.4750	Trainings Conferences			$0
A2630.4900	BOCES			$221,350
	Totals	**$3,435,470**	**$3,790,990**	**$355,520**

- New backup System

- Backup tapes
- Cost increases

- Xerox copy center
- License cost increases

- PLTW laptops
- iPad 2's
- Lexmark MFP's
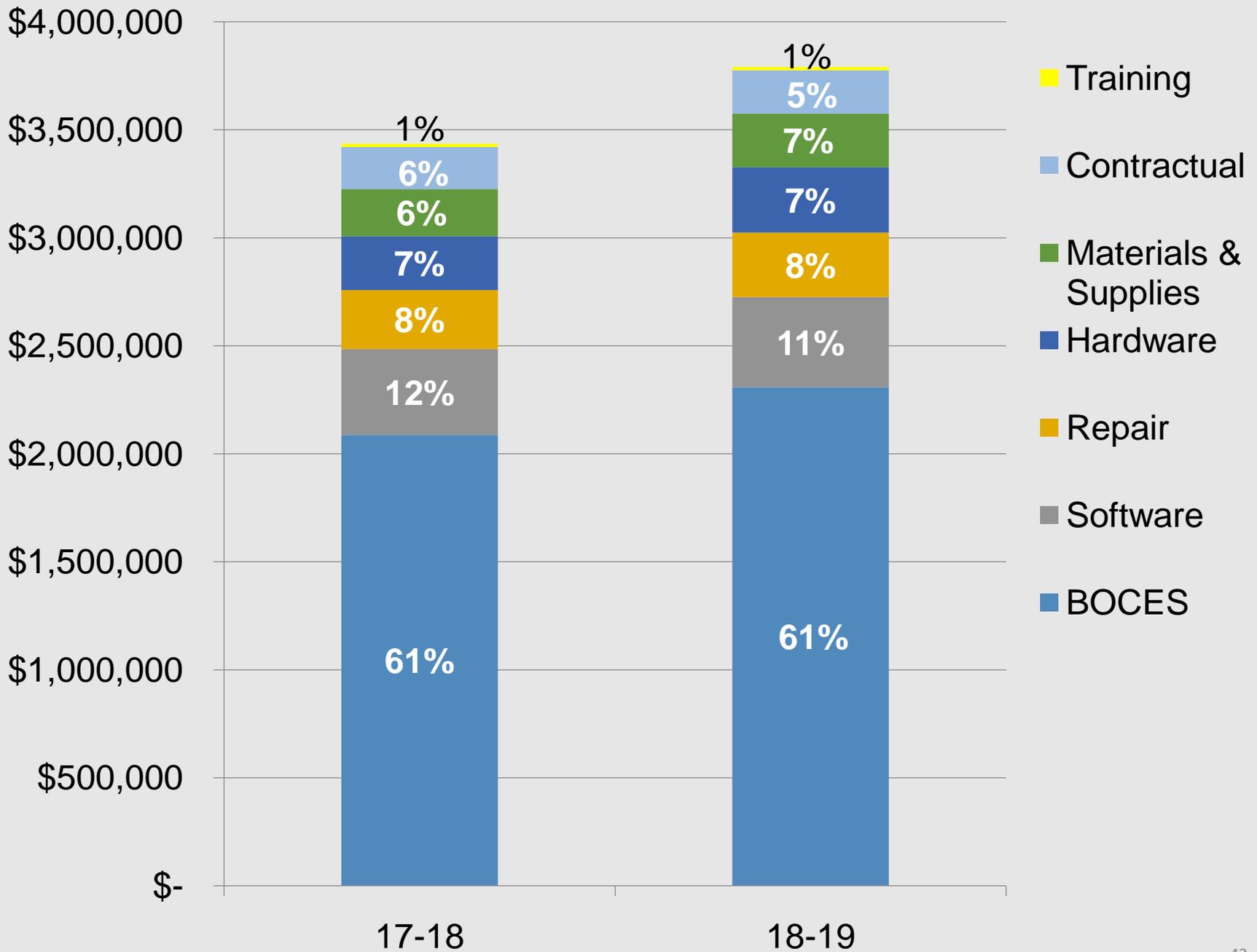
Smart Schools Bond

- Approved plan (3 yr)
  - Network 10Gb upgrade (completed).
  - Firewall (completed).
  - Tablets for 1:1 Initiative (2 of 3 completed).
  - Laptops (NYS Computer Based Testing grades 3-8).

Description	Qty	Cost	Total
Network 10Gb upgrade	1	$226,363	$226,363
Firewall	1	$60,569	$60,569
Laptops (non-public school)	1	$2,408	$2,408
Tablets for 1:1 Initiative	3	$250,250	$750,750
Laptops (NYS Computer Based Testing grades 3-8)	1	$344,832	$344,832
		Total:	**$1,384,922**
		Total District Allocation:	**$4,969,070**
		Total Remaining Funds:	**$3,584,148**

2610 Library Codes
Books, Periodicals & Supplies

Historical Perspective

- 2017-2018: $51,025

- 2018-2019: $50,393

Year-to-Year Change: ($632) or -1.24%

- Per school allocation based on projected enrollment

- Books & periodicals $6.72 per student

- Materials & supplies $0.57 per student

2610 Library Codes - Two Year Detailed

| Account	Description	17-18	18-19	$ Difference
A2610.4500-C	Library Mat & Sup Abbey Lane	$390	$361	-$29
A2610.4500-D	Library Mat & Sup Gardiners	$327	$313	-$14
A2610-4500-E	Library Mat & Sup Lee Road	$171	$157	-$14
A2610-4500-F	Library Mat & Sup Northside	$300	$295	-$5
A2610-4500-G	Library Mat & Sup East B'Way	$389	$386	-$3
A2610-4500-H	Library Mat & Sup Summit Ln	$222	$226	$4
A2610-4500-K	Library Mat & Sup Salk MS	$500	$507	$7
A2610-4500-L	Library Mat & Sup Wisdom MS	$433	$454	$21
A2610-4500-P	Library Mat & Sup Division	$563	$582	$19
A2610-4500-Q	Library Mat & Sup MacArthur	$699	$664	-$35
A2610-4600-C	Library Material Abbey Lane	$4,590	$4,248	-$342
A2610-4600-D	Library Material Gardiners	$3,844	$3,690	-$154
A2610-4600-E	Library Material Lee Road	$2,010	$1,848	-$162
A2610-4600-F	Library Material Northside	$3,528	$3,468	-$60
A2610-4600-G	Library Material East B'Way	$4,584	$4,543	-$41
A2610-4600-H	Library Material Summit Ln	$2,615	$2,655	$40
A2610-4600-K	Library Material Salk	$5,894	$5,968	$74
A2610-4600-L	Library Material Wisdom	$5,101	$5,350	$249
A2610-4600-P	Library Material Division	$6,633	$6,855	$222
A2610-4600-Q	Library Material MacArthur	$8,232	$7,823	-$409
	Totals	$51,025	$50,393	-$632

2018-2019 Initiatives

- PLTW, iPad 2's, Lexmark MFP's refresh.
- Add a Lexmark MFP to each elementary school.
- Add laptop carts to middle schools.
- Backup system upgrade.
- LMEC Xerox copy center.
- Apply for additional Smart Schools Bond funding.
- Pilot laptops for art at elementary level
  - New NYSE Elem Arts Media standards.
- Continue One-to-One tablet initiative
  - Edmodo Learning Management System
  - NearPod

Levittown Public Schools
Health, Physical Education and Athletics Budget

Athletics Points of Pride

- Revised District Athletic Handbook.

- Middle School Cheerleading Team.

- Two swimmers qualified for the state competition; 1 wrestler qualified for the state competition.
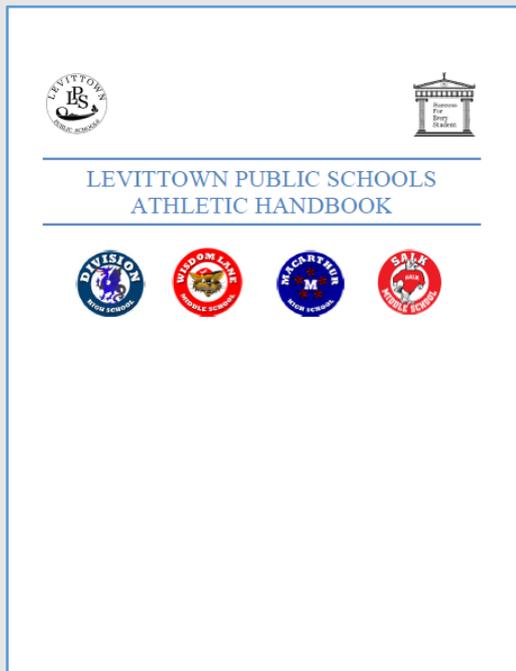
Athletics Points of Pride

- New Physical Education Courses:

  - Competitive Sports, Into to Sports Medicine and Athletic Training, Bootcamp Crossfit, Spin Class.

- New Junior Varsity District Volleyball team.
- Addition of Ping Pong tables.

District JV Boys Volleyball

Athletics Points of Pride

- District Boys Volleyball Division Champions.

- Cheer Teams qualified by Nationals.
    - MacArthur placed 9th in the nation.

- MacArthur Girls Softball – Long Island Champions (two years in a row).

Athletics Points of Pride

- Three Varsity Coaches named "Coach of the Year".

- Strong Athletic Training program to support our athletes.

- Both HS Girls Basketball teams made the playoffs.

Athletics Points of Pride

- NYS Outstanding Physical Education Student Awards.

- Salk's 8th Grade Football Team finished their season undefeated.

- MacArthur High School student ranked as number one girls bowler in Nassau County.

- Girls Swim Team- County Champions.

- Boys Swim Team qualified for County Championship for first time.

Championship District-wide Girls Swim Team

Athletics Points of Pride

- Uniform Purchases:
  - High School
    - Tennis
    - Golf
    - Volleyball
    - Kickline

  - Middle School
    - Cheerleading
    - Badminton
    - Track
    - Volleyball
    - Bowling
    - Football

MacArthur Kickline Team with New Uniforms

Athletics Points of Pride

MacArthur Girls Basketball Team
Donation of Rattles

Division Avenue Girls Volleyball at
Dig Pink Fundraiser

Initiatives for 2018-2019

- Long jump cover at MacArthur.
- Sound system for the elementary schools.
- Fence in baseball bleachers at high schools.
- New wrestling mats.
- Outside basketball court .
- Wall padding for gymnasiums.
- Complete installation of artificial turf fields at high schools.
- Nassau County grant- enhancement of Girls' Softball fields at each high school.
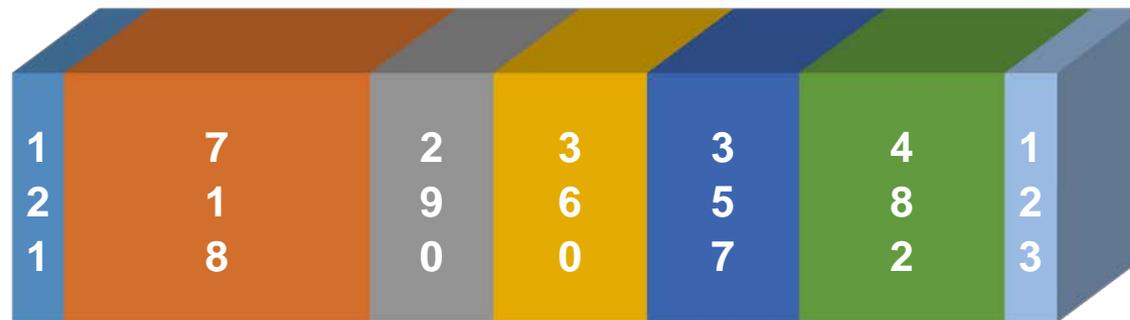
Questions?

End Show

PC Inventory

- Optiplex 790
  7yrs

- Optiplex 990
  6-7 yrs

- Optiplex 9010
  5 yrs

- Optiplex 7010
  4 yrs

- Optiplex 9020
  3 yr

- Optiplex 5040
  2 yrs

- Optiplex 3050
  1 yr

Quantity

121 718 290 360 357 482 123

Laptop Inventory

E5430
5 yrs

E6430
5 yrs

E6440
4 yrs

E5440
4 yrs

E5450
3 yrs

E5470
2 yrs

E5480
1 yr

80 113 116 134 199 208 311

Quantity

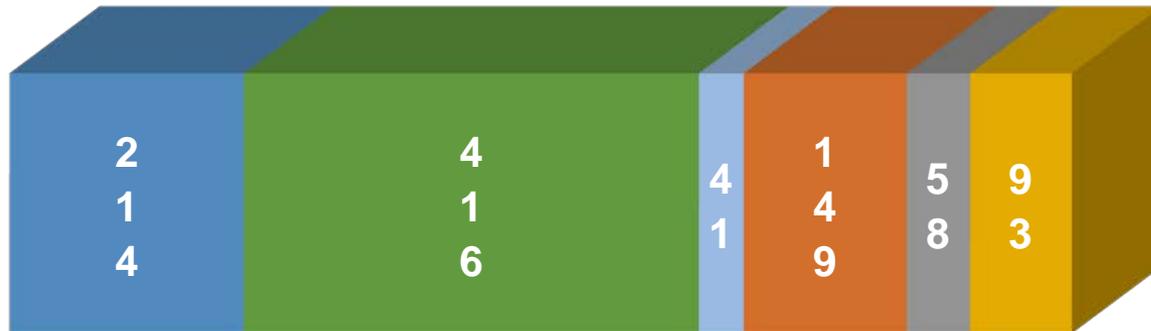# iPad Inventory

- iPad 2
  7 yrs

- iPad 2
  5 - 6 yrs

- iPad 4th Gen/Air/
  Mini
  4 yrs

- iPad Air/Air 2/
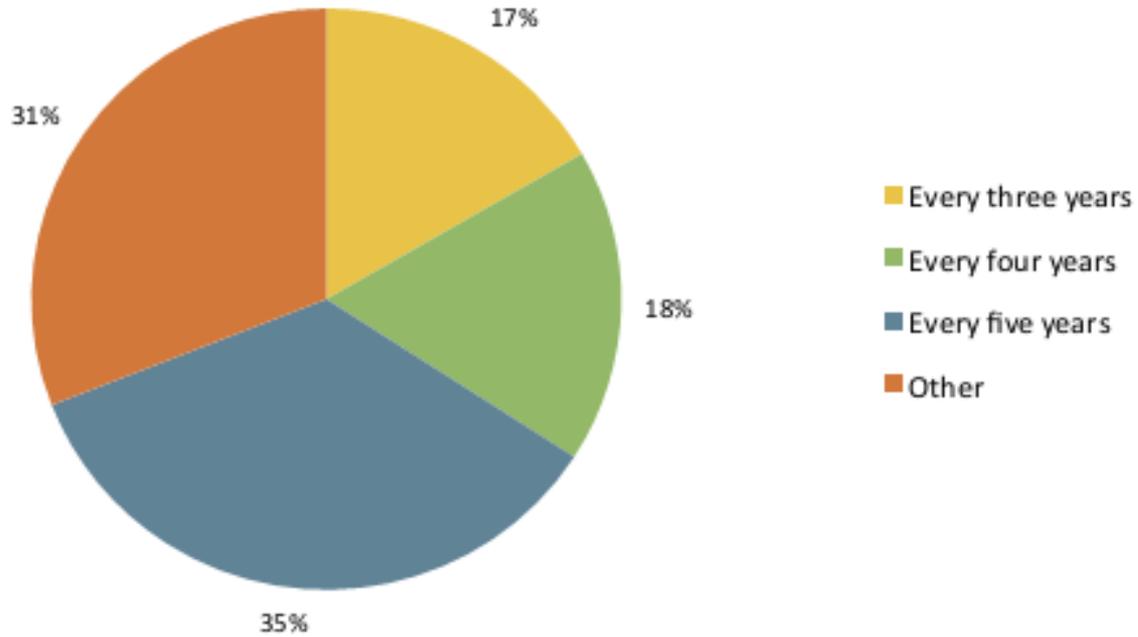 Mini
  3 yrs

- iPad Air/Air 2/Mini/
  Pro
  2 yrs

- iPad Air 2/5th Gen/
  Mini 4
  1 yrs

214 **416** **41** **149** **58** **93**

Quantity

How Often Do You Replace Computers?

- Every three years — 17%
- Every four years — 18%
- Every five years — 35%
- Other — 31%

"Other" responses included:
- *Every two to three years*
- *Every six to seven years*
- *Every ten years*
- *As funding allows*
- *When needed*
- *Twenty percent of computers replaced each year*
- *Ten computers replaced per year*

National Survey (NY had most respondents)

Source: "The Unique Challenges Facing the IT Professional in K-12 Education"

SchoolDude/Consortium for School Networking 2013 Survey Data

Lexmark MFP